NUMBER OCM-01

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2004

New X

Previous Year (below line/defer)

Issue: Explore the Feasibility of Consolidating Municipal Elections with State and

Federal Elections in Even-Number Years

Lead Department: Office of the City Manager

General Plan Element or Sub-Element: Legislative/Management

1. What are the key elements of the issue? What precipitated it?

The number of ballot types increased significantly due to redistricting after the 2000 Census. Four additional languages were federally mandated in July 2002 which resulted in high press run and set-up costs. This factor resulted in a significant increase to the cost of conducting elections. When a City consolidates their election with other jurisdictions, it benefits by sharing the cost, instead of conducting a stand alone election. Possible cost savings depends upon the number of other participating jurisdictions, ballot measures and candidates on the respective ballot. During 2003 budget deliberations the November 4, 2003 municipal general election's estimated cost from the Santa Clara County Registrar of Voters was over \$300,000. This study issue would examine the charter amendment process, costs, voter turn out numbers and issues surrounding moving our general election from odd numbered to even numbered years.

2. How does this relate to the General Plan or existing City Policy?

Legislative/Management Sub-Element Goal 7.3 Elections (1) - In cooperation with County Registrar of Voters, contain costs of elections as long as the elections process is not adversely affected (i.e., purge voter rolls, limit costs for candidate statements, prevent abuse of absentee ballot process). Support continued state reimbursement of absentee ballot costs.

Legislative/Management Sub-Element Goal 7.3 Elections (2) - In cooperation with County Registrar of Voters, support practices which would increase voter turnout in local elections.

3.	Origin	of issue:
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Councilmember:	Howe 10/7/03

General Plan:

Staff:					
BOARD or COMMISSION					
	Hausing & Human Cyco				
Arts	Housing & Human Svcs				
Bldg. Code of Appeals	•	Library Parks & Rec. Personnel			
BPAC					
CCAB	Personnel				
Heritage & Preservation	Planning				
Board / Commission Ranking/Com	nment:				
Board / Commis	ssion ranked of				
Multiple Year Project? Yes X	No Expected Year of Comp	letion 200			
Estimated work hours for completion of the study issue.					
(a) Estimated work hours from the lead department		80			
(b) Estimated work hours from consultant(s):					
(c) Estimated work hours from the City Attorney's Office:					
(5) =511111111111111111111111111111111111	City Attorney's Office:	50			
(d) List any other department(s) an hours:	· —	50			
(d) List any other department(s) an	nd number of work	50			
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(d) List any other department(s) an hours: Department(s):	nd number of work	50			
(d) List any other department(s) and hours: Department(s): Total Estimated Hours:	the study issue process?				
(d) List any other department(s) and hours: Department(s): Total Estimated Hours: Expected participation involved in	the study issue process?	es No			
(d) List any other department(s) and hours: Department(s): Total Estimated Hours: Expected participation involved in (a) Does Council need to approve a (b) Does this issue require review in	the study issue process? a work plan? Ye by a	es No			
(d) List any other department(s) and hours: Department(s): Total Estimated Hours: Expected participation involved in (a) Does Council need to approve a (b) Does this issue require review Board/Commission?	the study issue process? a work plan? by a Ye	es No?			

Public Hearing on Study Issues at City Council Meeting

appro	oved by City Manager		Date		
Department Director			Date		
revie	wed by				
	No Recommen	idation			
	Against Study				
	Recommended for Study				
8.	Staff Recommendation				
	Budget Modification Needed	\$	_		
	10 Year RAP Total	\$	_		
	New Revenues or Savings	\$ To be determined	_		
	New Annual Operating Costs	\$	_		
	Capital Budget Costs	\$			
	Cost of Study	\$			
7.	Estimated Fiscal Impact:				